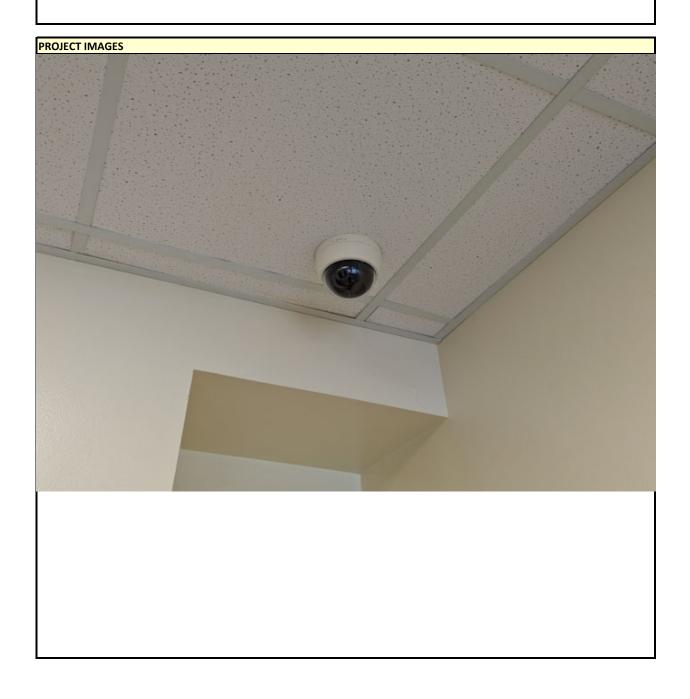


## PROJECT COST

PROJECT INFORMATION			
DATE COMPLETED: JUNE 3, 2024			
PROJECT MANAGER: ROBERT BROWN			
COST PER CAMERA: \$4,101.99			

PROJECT DESCRIPTION: (58) NEW IP BASED SECURITY CAMERAS INSTALLED IN TOWERS 1 & 2. EXISTING CAMERAS WERE REMOVED. INSTALLATION INCLUDED ALL CONDUIT, SLEEVES, AND PENETRATIONS. CABLING PROVIDED BY UCFIT.





## **PROJECT COST**

PROJECT INFORMATION	
PROJECT NAME: TOWERS 1 & 2 SECURITY CAMERA UPGRADE	DATE COMPLETED: JUNE 3, 2024
PROJECT NUMBER: 24GRP004	PROJECT MANAGER: ROBERT BROWN
NUMBER OF CAMERAS: 58	COST PER CAMERA: \$4,101.99

PROJECT DESCRIPTION: (58) NEW IP BASED SECURITY CAMERAS INSTALLED IN TOWERS 1 & 2. EXISTING CAMERAS WERE REMOVED. INSTALLATION INCLUDED ALL CONDUIT, SLEEVES, AND PENETRATIONS. CABLING PROVIDED BY UCFIT.

PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 176,501.76
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 176,501.76
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 1
GENERAL LIABILITY	\$ 1
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 38,850.52
UCF IT	\$ 38,850.52
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 22,563.07
BUILDING CODE OFFICE	\$ 3,546.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 19,017.07
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 237,915.35

PR	OJECT TIME		
START	PROJECT SUBMITTED BY CLIENT		
	SPAA, F&S REVIEW	1.5 MONTHS	
	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
DESIGN	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING	NA	
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
Ħ	CONTRACTOR BID	1.25 MONTHS	
PER	PM REVIEWS BID		
JOI8	AVP F&S APPROVAL OF BID		
ш	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
JCTION	PROGRESS REVIEWS		
	PAYMENT APPLICATIONS, INVOICES		
STR	INSPECTIONS	3.25 MONTHS	
NO.	CERTIFICATE OF COMPLETION		
O	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
5	FINAL INVOICES		
SE-0	OWNER'S MANUALS	3.5 MONTHS	
507	ASSET TURNOVER TO OPERATIONS		
J	ACCOUNTING CLOSE-OUT		